

RESOLUTION R-2018-2

Haskins Village Annual Appropriations for Fiscal Year 2018

Fund 1000	General	\$ 380,000.00
Fund 2011	Street Construction	\$ 88,000.00
Fund 2012	Street Levy	\$ 114,000.00
Fund 2021	State Highway	\$ 12,000.00
Fund 2071	Income Tax	\$ 220,000.00
Fund 2091	Law Enforcement Trust Fund	\$ 3,722.00
Fund 2101	Permissive Motor Vehicle License Tax	\$ 39,000.00
Fund 2901	Mayors Court Comp Fund	\$ 475.00
Fund 2902	Special Levy Police Operating	\$ 81,000.00
Fund 2901	Village Vehicle	\$ 25,000.00
Fund 4902	Income Tax Capital Improvements	\$ 223,000.00
Fund 5201	Sewer Operating	\$ 186,000.00
Fund 5301	Electric Operating	\$ 1,000,000.00
Fund 5701	Entp. Improvement San Sewer OWDA	\$ 240,000.00
Fund 5702	Enterprise Improvement Electric	\$ 68,000.00
Fund 5703	Waterline Capital Improvement	\$ 195,000.00
Fund 5704	Storm Sewer Capital Improvement	\$ 58,000.00
Fund 5705	Entp. Imp San Sew Cap Proj.	\$ 517,000.00
Fund 9901	Mayors Court	\$ 23,000.00
TOTAL APPROPRIATIONS		\$3,473,197.00

Passed

President Pro Tempore

Clerk / Treasurer

Mayor

