

# **Haskins Village**

## **Rate Design**

**1/3/2018**

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**Haskins Village**  
**Rate Design**  
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**Haskins Village**  
**Rate Design**  
*Rate Design Summary*

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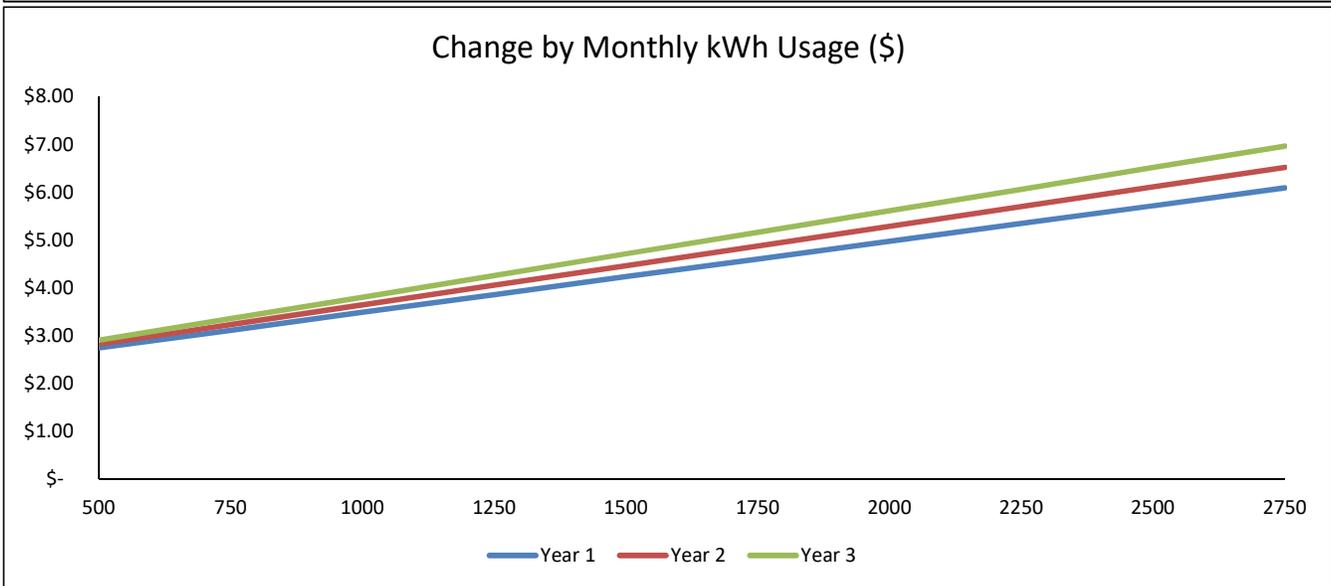
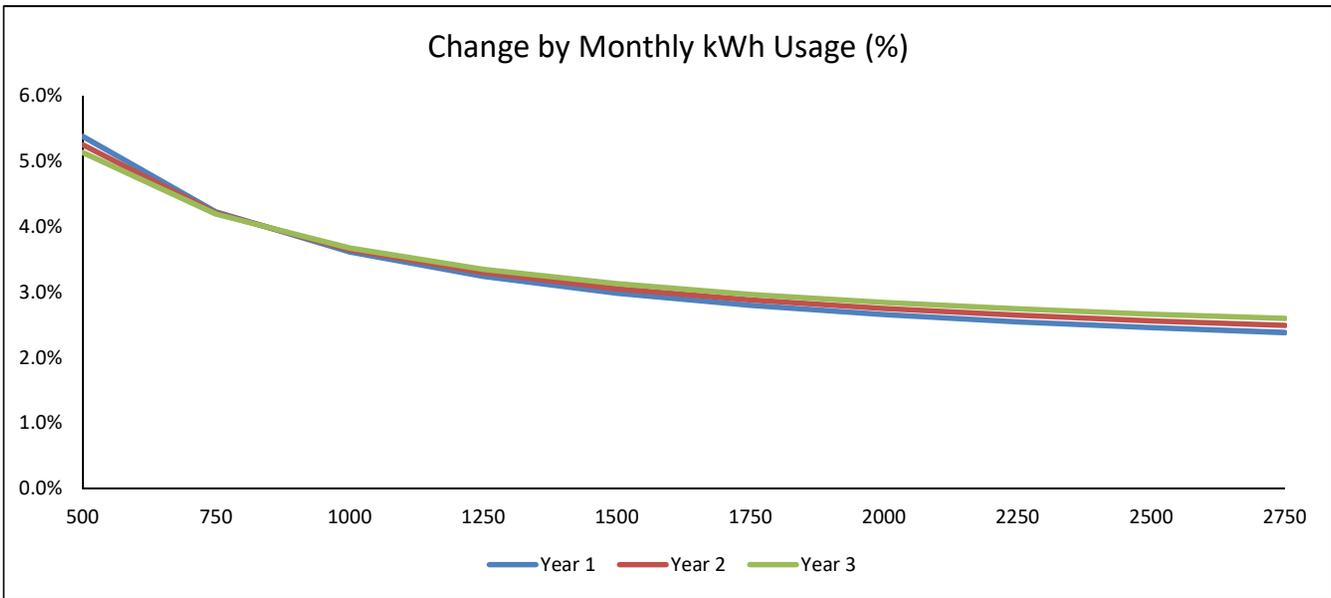
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Customer Class	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
	Revenues Under Current Rates	Revenues Under Proposed Rates Year 1	Revenues Under Proposed Rates Year 2	Revenues Under Proposed Rates Year 3	Percentage Change Year 1	Percentage Change Year 2	Percentage Change Year 3	Percentage Change Year 3
Schedule A	\$ 468,882	\$ 487,638	\$ 507,143	\$ 527,429	4.00%	4.00%	4.00%	4.00%
Schedule B	86,809	88,171	89,662	91,141	1.57%	1.69%	1.65%	1.65%
Schedule C	45,482	46,196	46,977	47,752	1.57%	1.69%	1.65%	1.65%
Totals	\$ 601,173	\$ 622,005	\$ 643,783	\$ 666,322	3.47%	3.50%	3.50%	3.50%

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**Haskins Village**  
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*Proposed Schedule A Rates*

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 5.50	\$ 7.50	\$ 9.50	\$ 11.50
Energy Charge:				
All Energy	\$ 0.07100	\$ 0.07249	\$ 0.07413	\$ 0.07594
Power Cost Adjustment:				
All Energy	\$ 0.02000	\$ 0.02000	\$ 0.02000	\$ 0.02000
Revenue from Rate	\$ 468,882	\$ 487,638	\$ 507,143	\$ 527,429
Change from Previous	-	4.0%	4.0%	4.0%



**Haskins Village**  
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*Proposed Schedule A Rates*

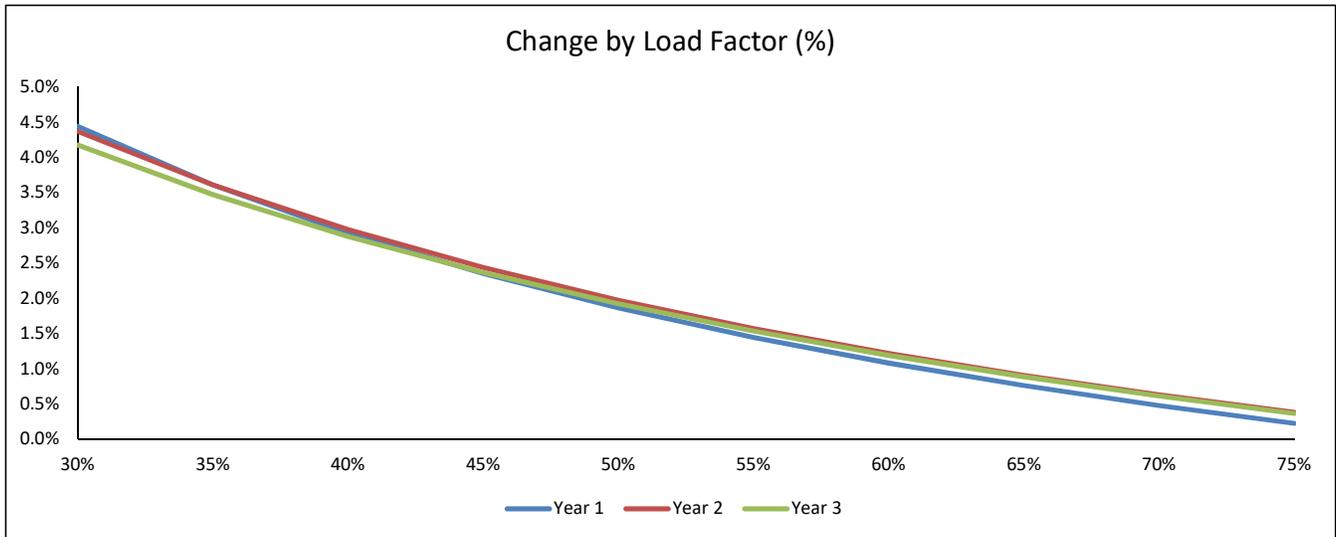
Monthly Bill By Energy Usage						
All Energy	Current \$	Year 1 \$	Year 2 \$	Year 3 \$		
500	\$ 51.00	\$ 53.74	\$ 56.57	\$ 59.47		
750	\$ 73.75	\$ 76.87	\$ 80.10	\$ 83.45		
1000	\$ 96.50	\$ 99.99	\$ 103.63	\$ 107.44		
1250	\$ 119.25	\$ 123.11	\$ 127.16	\$ 131.42		
1500	\$ 142.00	\$ 146.23	\$ 150.70	\$ 155.40		
1750	\$ 164.75	\$ 169.35	\$ 174.23	\$ 179.39		
2000	\$ 187.50	\$ 192.47	\$ 197.76	\$ 203.37		
2250	\$ 210.25	\$ 215.60	\$ 221.29	\$ 227.36		
2500	\$ 233.00	\$ 238.72	\$ 244.83	\$ 251.34		
2750	\$ 255.75	\$ 261.84	\$ 268.36	\$ 275.32		

Monthly % Change by Energy Usage				
All Energy		Year 1	Year 2	Year 3
500		5.4%	5.3%	5.1%
750		4.2%	4.2%	4.2%
1000		3.6%	3.6%	3.7%
1250		3.2%	3.3%	3.3%
1500		3.0%	3.1%	3.1%
1750		2.8%	2.9%	3.0%
2000		2.7%	2.7%	2.8%
2250		2.5%	2.6%	2.7%
2500		2.5%	2.6%	2.7%
2750		2.4%	2.5%	2.6%

Monthly \$ Change by Energy Usage					
All Energy		Year 1	Year 2	Year 3	
500	\$	2.74	\$ 2.82	\$ 2.90	
750	\$	3.12	\$ 3.23	\$ 3.35	
1000	\$	3.49	\$ 3.64	\$ 3.81	
1250	\$	3.86	\$ 4.05	\$ 4.26	
1500	\$	4.23	\$ 4.46	\$ 4.71	
1750	\$	4.60	\$ 4.88	\$ 5.16	
2000	\$	4.97	\$ 5.29	\$ 5.61	
2250	\$	5.35	\$ 5.70	\$ 6.06	
2500	\$	5.72	\$ 6.11	\$ 6.51	
2750	\$	6.09	\$ 6.52	\$ 6.97	

**Haskins Village**  
**Rate Design**  
*Proposed Schedule B Rates*

Rates	Current	Year 1	Year 2	Year 3
<b>Monthly Facilities Charge:</b>				
Monthly Charge	\$ 25.00	\$ 25.50	\$ 26.00	\$ 26.50
<b>Energy Charge:</b>				
All Energy	\$ 0.06700	\$ 0.06338	\$ 0.05992	\$ 0.05646
<b>Demand Charge</b>				
All Demand	\$ 5.00	\$ 7.00	\$ 9.00	\$ 11.00
<b>Power Cost Adjustment:</b>				
All Energy	\$ 0.02000	\$ 0.02000	\$ 0.02000	\$ 0.02000
Revenue from Rate	\$ 86,809	\$ 88,171	\$ 89,662	\$ 91,141
Change from Previous	-	1.6%	1.7%	1.6%
Revenue Goal		\$ 88,171	\$ 89,662	\$ 91,141
Cummulative Change		1.6%	3.3%	5.0%



**Haskins Village**  
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*Proposed Schedule C Rates*

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
Monthly Charge	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Energy Charge:				
All Energy	\$ 0.06400	\$ 0.05944	\$ 0.05506	\$ 0.05067
Demand Charge				
All Demand	\$ 10.00	\$ 12.00	\$ 14.00	\$ 16.00
Power Cost Adjustment:				
All Energy	\$ 0.02000	\$ 0.02000	\$ 0.02000	\$ 0.02000
Revenue from Rate	\$ 45,482	\$ 46,196	\$ 46,977	\$ 47,752
Change from Previous	-	1.6%	1.7%	1.6%

